

MUNICÍPIO DE Jaguariáiva

LEI DE DIRETRIZES ORÇAMENTÁRIAS 2014

ANEXO DE METAS FISCAIS

Demonstrativo VI.a - Projeção Atuarial do RPPS

LRF, art 4º, § 2º, inciso IV, alínea a

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	c = a - b	d = (d exercício anterior) + (c)
2013	6.565.538,63	4.318.139,90	2.247.398,73	15.622.558,59
2014	6.999.035,26	4.584.872,24	2.414.163,02	18.036.721,61
2015	7.234.539,80	4.776.508,70	2.458.031,10	20.494.752,71
2016	7.595.751,63	4.969.264,60	2.626.487,03	23.121.239,74
2017	8.023.536,75	5.273.860,50	2.749.676,25	25.870.915,99
2018	8.458.262,28	5.520.485,14	2.937.777,14	28.808.693,13
2019	8.894.128,10	5.850.253,16	3.043.874,94	31.852.568,07
2020	9.336.307,61	6.154.543,78	3.181.763,83	35.034.331,90
2021	9.776.775,51	6.505.939,94	3.270.835,57	38.305.167,47
2022	9.868.873,51	7.188.982,35	2.679.891,16	40.985.058,63
2023	9.963.897,18	7.713.033,41	2.250.863,77	43.235.922,40
2024	10.066.761,56	8.136.628,13	1.930.133,43	45.166.055,83
2025	10.181.967,46	8.341.152,15	1.840.815,31	47.006.871,14
2026	10.303.762,51	8.782.410,04	1.521.352,47	48.528.223,61
2027	10.425.911,77	9.184.561,04	1.241.350,73	49.769.574,34
2028	10.560.478,88	9.429.840,59	1.130.638,29	50.900.212,63
2029	9.810.757,81	10.010.978,93	(200.221,12)	50.699.991,51
2030	9.861.434,32	10.534.660,00	(673.225,68)	50.026.765,83
2031	9.901.275,43	10.975.235,45	(1.073.960,02)	48.952.805,81
2032	9.958.022,22	11.167.300,85	(1.209.278,63)	47.743.527,18
2033	10.018.273,01	11.491.702,59	(1.473.429,58)	46.270.097,60
2034	10.052.721,46	11.787.551,18	(1.734.829,72)	44.535.267,88
2035	10.093.038,21	11.984.186,60	(1.891.148,39)	42.644.119,49
2036	10.127.061,13	12.182.525,78	(2.055.464,65)	40.588.654,84
2037	10.173.690,25	12.333.767,99	(2.160.077,74)	38.428.577,10
2038	10.212.451,24	12.560.743,76	(2.348.292,52)	36.080.284,58
2039	10.236.806,67	12.846.120,09	(2.609.313,42)	33.470.971,16
2040	10.255.974,16	13.409.821,04	(3.153.846,88)	30.317.124,28
2041	10.269.205,11	13.882.535,11	(3.613.330,00)	26.703.794,28
2042	10.306.622,93	14.277.473,66	(3.970.850,73)	22.732.943,55
2043	10.314.237,49	14.531.637,39	(4.217.399,90)	18.515.543,65
2044	5.567.839,49	14.977.686,02	(9.409.846,53)	9.105.697,12
2045	5.581.093,65	15.159.665,73	(9.578.572,08)	-472.874,96
2046	5.609.511,27	15.429.542,95	(9.820.031,68)	-10.292.906,64
2047	5.628.654,24	15.607.698,73	(9.979.044,49)	-20.271.951,13
2048	5.650.672,57	15.827.878,67	(10.177.206,10)	-30.449.157,23
2049	5.657.298,92	15.944.131,26	(10.286.832,34)	-40.735.989,57
2050	5.674.905,98	16.109.190,27	(10.434.284,29)	-51.170.273,86
2051	5.679.374,88	16.186.544,41	(10.507.169,53)	-61.677.443,39
2052	5.684.626,24	16.228.115,70	(10.543.489,46)	-72.220.932,85
2053	5.671.978,17	16.092.994,50	(10.421.016,33)	-82.641.949,18
2054	5.675.708,16	16.050.132,47	(10.374.424,31)	-93.016.373,49
2055	5.657.098,08	15.881.183,78	(10.224.085,70)	-103.240.459,19
2056	5.662.722,76	15.847.673,77	(10.184.951,01)	-113.425.410,20
2057	5.649.402,88	15.736.587,63	(10.087.184,75)	-123.512.594,95
2058	5.647.825,75	15.669.165,66	(10.021.339,91)	-133.533.934,86
2059	5.637.799,75	15.571.057,32	(9.933.257,57)	-143.467.192,43
2060	5.626.843,06	15.466.047,83	(9.839.204,77)	-153.306.397,20
2061	5.605.854,04	15.232.137,87	(9.626.283,83)	-162.932.681,03
2062	5.595.850,06	15.046.760,95	(9.450.910,89)	-172.383.591,92
2063	5.577.334,75	14.816.983,19	(9.239.648,44)	-181.623.240,36
2064	5.558.685,13	14.603.140,97	(9.044.455,84)	-190.667.696,20
2065	5.540.367,70	14.343.329,42	(8.802.961,72)	-199.470.657,92

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	(a)	(b)	c = a - b	d = (d exercício anterior) + (c)
2066	5.528.527,49	14.129.047,13	(8.600.519,64)	-208.071.177,56
2067	5.507.903,64	13.865.294,66	(8.357.391,02)	-216.428.568,58
2068	5.492.269,43	13.686.659,24	(8.194.389,81)	-224.622.958,39
2069	5.469.890,66	13.510.824,68	(8.040.934,02)	-232.663.892,41
2070	5.458.251,51	13.392.881,22	(7.934.629,71)	-240.598.522,12
2071	5.437.968,71	13.284.707,95	(7.846.739,24)	-248.445.261,36
2072	5.403.039,83	13.077.663,27	(7.674.623,44)	-256.119.884,80
2073	5.384.619,52	12.890.132,02	(7.505.512,50)	-263.625.397,30
2074	5.360.231,53	12.688.019,58	(7.327.788,05)	-270.953.185,35
2075	5.328.459,49	12.441.298,19	(7.112.838,70)	-278.066.024,05
2076	5.310.715,14	12.258.746,82	(6.948.031,68)	-285.014.055,73
2077	5.284.647,55	12.035.766,77	(6.751.119,22)	-291.765.174,95
2078	5.273.905,04	11.885.521,85	(6.611.616,81)	-298.376.791,76
2079	5.251.259,56	11.749.258,87	(6.497.999,31)	-304.874.791,07
2080	5.226.549,15	11.572.185,87	(6.345.636,72)	-311.220.427,79
2081	5.208.588,43	11.403.981,23	(6.195.392,80)	-317.415.820,59
2082	5.188.442,95	11.213.289,94	(6.024.846,99)	-323.440.667,58
2083	5.167.516,98	11.035.372,99	(5.867.856,01)	-329.308.523,59
2084	5.151.353,59	10.855.227,18	(5.703.873,59)	-335.012.397,18
2085	----	----	0,00	-335.012.397,18
2086	----	----	---	-335.012.397,18
2087	----	----	---	-335.012.397,18

SANDRO PAULO CARNEIRO
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NARA GISELLE BUENO
Secretaria de Planejamento

JOSÉ SLOBODA
Prefeito Municipal

